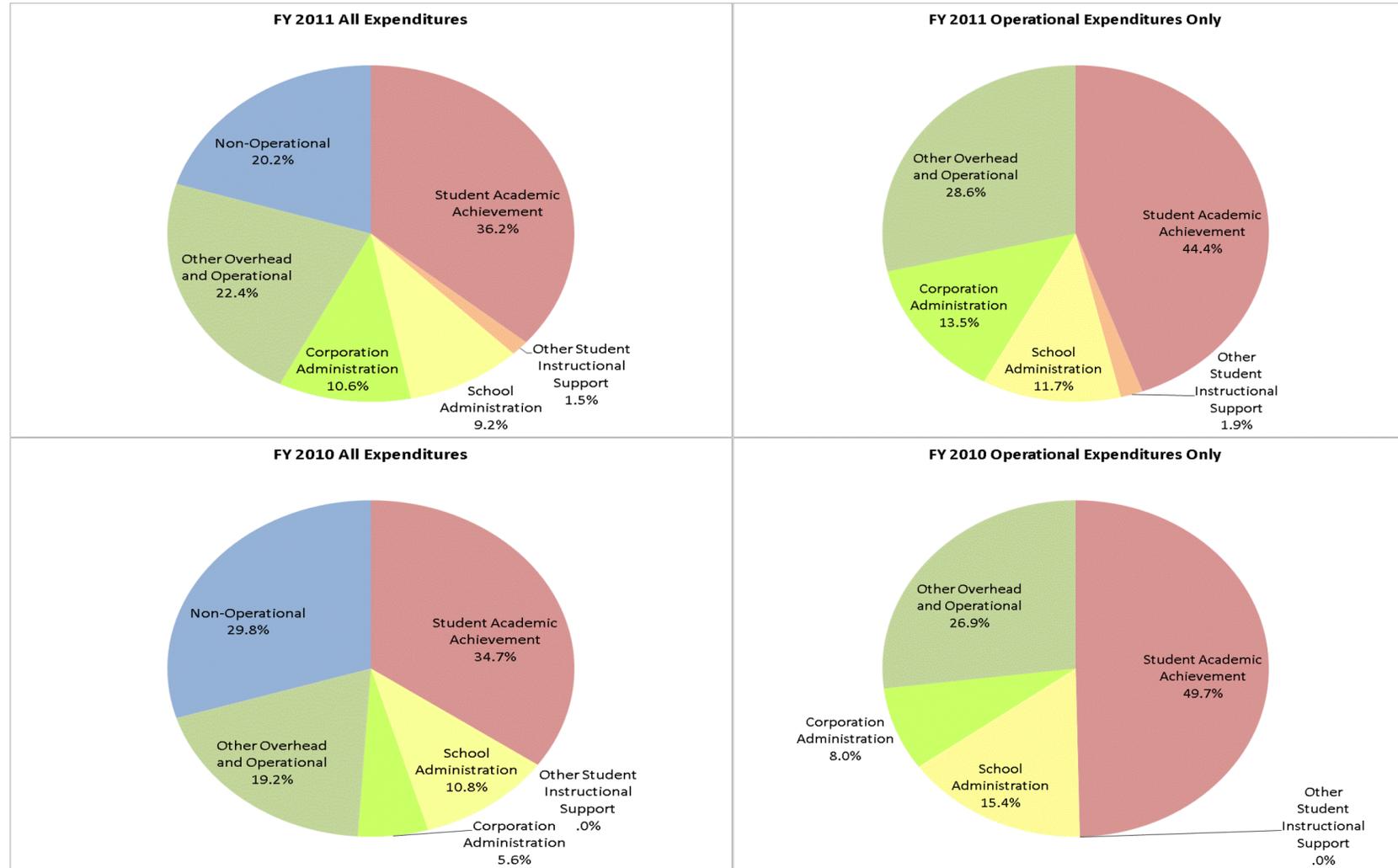


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Imagine Life Sciences Acad - West (9850)

Imagine Life Sciences Acad - West (9850)

Student Instructional Category	FY 2011	FY01 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2010	FY10 % of Total Exp	FY 2011	FY11 % of Total Exp
Student Academic Achievement					\$1,303,280	34.7%	\$1,681,569	36.2%
Student Instructional Support					\$404,347	10.8%	\$495,257	10.7%
Overhead and Operational					\$931,493	24.8%	\$1,530,744	32.9%
Nonoperational					\$1,117,869	29.8%	\$940,558	20.2%
Grand Total					\$3,756,989		\$4,648,129	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			45.5%	46.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Imagine Life Sciences Acad - West (9850)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$137,409	\$146,734			7%
	11100 Regular Programs; Elementary			\$1,000,120	\$1,243,905			24%
	12610 Learning Disability			\$65,032	\$129,532			99%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$6,477	\$18,715			189%
	22130 Improvement of Instruction; Instructional Staff Training			\$52,961	\$19,535			-63%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$133			
	22220 Library/Media Services; School Library			\$208	\$83			-60%
	22350 Instruction, Related Technology; Systems Operations				\$610			
	22360 Instruction, Related Technology; Network Support			\$41,074	\$49,899			21%
	22900 Other Support Service, Instructional Staff				\$72,422			
Student Academic Achievement Total				\$1,303,280	\$1,681,569			29%
Student Instructional Support								
	21220 Guidance Services; Counseling Services				\$66,512			
	21340 Health Services; Nurse Services			\$166	\$679			310%
	21390 Health Services; Other Health Services				\$495			
	24100 Office of The Principal			\$404,182	\$427,571			6%
Student Instructional Support Total				\$404,347	\$495,257			22%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$4,459				-100%
	23150 Board of Education; Legal Services				\$6,809			
	23210 Executive Administration; Office of The Superintendent			\$141,595	\$413,112			192%
	23220 Executive Administration; Community Relations			\$17,335	\$6,257			-64%
	25150 Fiscal Services; Payroll Services			\$5,065	\$8,283			64%
	25160 Fiscal Services; Financial Accounting			\$34,558	\$44,609			29%
	25191 Other Fiscal Services; Refund of Revenue			\$124	\$2,858			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge			\$248	\$444			79%
	25720 Personnel Services; Recruitment and Placement			\$6,434	\$8,381			30%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$220,885	\$239,900			9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$19,896	\$25,501			28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$43	\$74,571			> 500%
	26600 Operation and Maintenance of Plant Services; Security Services			\$8,014	\$4,919			-39%
	26700 Operation and Maintenance of Plant Services; Insurance			\$13,915	\$21,921			58%
	27700 Student Transportation; Contracted Transportation Services			\$277,246	\$397,538			43%
	27900 Student Transportation; Other Student Transportation Services				\$1,161			
	31200 Food Services Operations; Food Preparation and Dispensing			\$17,982	\$25,247			40%
	31400 Food Services Operations; Food Purchases			\$155,572	\$244,524			57%
	31900 Other Food Services			\$8,122	\$4,710			-42%
Overhead and Operational Total				\$931,493	\$1,530,744			64%
Nonoperational								
	33940 Child Care Services			\$16,435	\$18,301			11%
	33990 Other Community Services; Other			\$1,511	\$22,854			> 500%
	45100 Building Acquisition, Construction and Improvements			\$7,559				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$660,534	\$843,425			28%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$430,215	\$55,978			-87%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$1,615				-100%
Nonoperational Total				\$1,117,869	\$940,558			-16%